

Appendix B - Estimated Savings

Table 1 As Is Elections Cycle Expenditure

	Expenditure					
	Year 1	Year 2	Year 3	Year 4	Year 5	Total
	£	£	£	£	£	£
Total expenditure on election	126,000		88,000	126,000	126,000	
Total income from other sources	-72,000			-18,000	-72,000	
Cost to Tandridge District Council	54,000	0	88,000	108,000	54,000	304,000

Table 2 Whole Council Elections Cycle Expenditure

	Expenditure					
	Year 1	Year 2	Year 3	Year 4	Year 5	Total
	£	£	£	£	£	£
Total expenditure on election	126,000				126,000	
Assumed cost of increases	24,000				24,000	
Total income from other sources	-72,000				-72,000	
Cost to Tandridge District Council	78,000	0	0	0	78,000	156,000

Table 3 Anticipated Costs Under Whole Council Elections

	Expenditure					
	Year 1	Year 2	Year 3	Year 4	Year 5	Total
	£	£	£	£	£	£
Cost to Tandridge District Council	24,000	0	(88,000)	(108,000)	24,000	(148,000)

Table 3 shows the anticipated costs of moving to whole council elections. It is estimated that there will an additional cost of £24k during years when all out elections are held. It is estimated there will be savings in years 3 and 4, leading to an overall saving of £148k over a 5 year period.

These figures assume that the Parish Council elections would be moved so that they fall on the same day as elections to the District Council. They also assume that Police and Crime Commissioner Elections would fall on the same day (which will happen at the May 2024 elections). They do not include any funding for national elections (for example, a General Election) which are funded centrally and can be held at any time.

Expected Local Elections As Is

- Year 1: District, Parish and Police and Crime Commissioner Elections
- Year 2: Surrey County Council Elections - Total cost recovered from SCC
- Year 3: District Elections (14 Wards)
- Year 4: District and Parish Elections

Expected Local Elections Whole Council Elections

- Year 1: District, Parish and Police and Crime Commissioner Elections
- Year 2: Surrey County Council Elections - Total cost recovered from SCC
- Year 3: None
- Year 4: None